

What	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	TOTAL	Average
Fostering, rehoming	2627.4	397.65	2841.5	352.25	869.75	2028.47	2415.31	3196.17	1442.15	1805.76	700	242	18918	1577
Medical care	230	2135.4	616.9	1908	1126.4	2746.11	540.35	2282.77	4614.74		1954.68		18155	1513
TNR (sterilisation)	200	1295	533.7	465	670	1334.01	1226.45	1415.55	1701.02	2930.88	566.18	1626.2	13964	1164
Feeding	1565	719.8	2492.8	2546.45	2517	2498.79	4731.57	3618.35	268	4497.32	2702.7	1195.45	29353	2446
Donations to organisations (MARO, Animals Asia, Cats of Gili)	86	166	86	86	86	86	86	386	86	86	86	86	1412	118
Merchandise, website, set up foundation, events	249.9	142	636.7	55	1048	686.62	649.6	311.2	872.5			39.96	4691	391
Set up company						1718							1718	143
Total	4958.3	4855.85	7207.6	5412.7	6317.15	11098	9649.28	11210	8984.41	9319.96	6009.56	3189.61	88212	7351
Donations from our supporters & income merchandise	-1367.95	-1590	-3460.2	-1350	-1584.15	-3393.65	-2845.27	-3567.15	-4330.06	-2219.56	-2557.29	-1154.5	-29420	-2452
paid by us	3590.35	3265.85	3747.4	4062.7	4733	7704.35	6804.01	7642.89	4654.35	7100.4	3452.27	2035.11	58793	4899

Cost & income 2018	TOTAL SGD	Average/month SGD
Fostering, rehoming	18918	1577
Medical care	18155	1513
TNR (sterilisation)	13964	1164
Feeding	29353	2446
Donations to organisations (MARO, Animals Asia, Cats of Gili)	1412	118
Merchandise, website, events	4691	391
Set up company	1718	143
Total costs	88212	7351
Donations from our supporters & income merchandise	-29420	-2452
settled by Nina & Lukas Heusler	-58793	-4899
Balance	0	0